

**RECORD OF PROCEEDINGS
MINUTES OF REGULAR MEETING
FEBRUARY 25TH, 2016
7:00 PM**

The Medina Township Board of Trustees met in regular session at the Medina Township Hall on February 25th, 2016, to conduct the business of the Township. Chairman Ostmann called the meeting to order at 7:00 pm with the following Trustees in attendance: Bill Ostmann, Ray Jarrett and Ken DeMichael. Also in attendance were Fiscal Officer DeHoff, Fire Chief Crumley, Police Chief Arbogast, Road Foreman Miller, Zoning Inspector Ridgley and the general public.

Roll Call

Mr. Ostmann asked for a roll call of all members present. Trustees present were Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

Pledge

Mr. Ostmann led the Pledge of Allegiance to the flag.

Moment of Silence

Mr. Ostmann asked for a moment of silence for our military personnel and also for the family of one of our Police Officers, Matt Ventura, whose Grandfather died several days ago.

SITE PLANS

Akron Children's Hospital Pediatrics OTPT – 3443 Medina Road, Ste. 110 - Wall Sign

Mr. Ostmann motioned to accept the recommendation of the Zoning Commission and approve the wall sign (replacement cabinet) for Akron Children's Hospital located at 3443 Medina Road, Ste 110 not to exceed 22.76 square feet as presented. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

Akron Children's Hospital Pediatrics – 3443 Medina Road, Ste. 115 - Wall Sign

Mr. Ostmann motioned to accept the recommendation of the Zoning Commission and approve the wall sign (face replacement) for Akron Children's Hospital located at 3443 Medina Road, Ste. 115 not to exceed 22.76 square feet as presented. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

Nationwide Brian Maxwell Insurance – 4079 N. Jefferson Street – Wall Sign

Mr. Ostmann motioned to accept the recommendation of the Zoning Commission and approve the wall sign (face replacement) for Nationwide Brian Maxwell Insurance located at 4079 N. Jefferson Street not to exceed 3.125 square feet as presented. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

Nationwide Brian Maxwell Insurance – 4079 N. Jefferson Street – Directional Sign

Mr. Ostmann motioned to accept the recommendation of the Zoning Commission and approve the directional sign for Nationwide Brian Maxwell Insurance located at 4079 N. Jefferson Street not to exceed 1.77 square feet as presented. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

OTHER BUSINESS

Christopher Krosse Concession at Blakslee Park

Christopher Krosse asked Trustees for permission to sell food and beverages at Blakslee Park during the 2016 baseball season. After some discussion Trustees agreed to allow him to vend as long as he had liability insurance and needed permits from the health department.

TM2/25/16

OTHER BUSINESS CON'T

Approval of 2016 Permanent Appropriations (Budget)

Mr. Ostmann motioned that we approve the 2016 Medina Township permanent appropriations as presented and will be incorporated by reference. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

Approval of Accounts Payables

Mr. Ostmann motioned to approve accounts payable checks #27022 to #27056 totaling \$93,880.02. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

Approval of Payroll Checks

Mr. Ostmann motioned to approve payroll checks #21335 through #21384. The total is \$47,171.18 with \$6,488.56 being deducted for taxes, union dues, etc. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

Approval of Minutes

Mr. Ostmann motioned to approve the minutes from the following meetings, December 22, 2015, special meeting, the January 4, 2016, organizational meeting and the January 14, 2016, regular meeting. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

OLD BUSINESS

Dog Barking Resolution

Mr. Ostmann spoke with Bill Thorne of the Prosecutor's Office and was told the letter received from Medina Creative Housing did not apply. Mr. Thorne said we were not in violation of any of our zoning and just because someone is in the commercial area does not mean they can make excessive noise. This resolution does not target just one area.

Resolution No. 02252016-004

Mr. Ostmann motioned to approve the following resolution No. 02252016-004 which is the dog barking resolution and incorporate it by reference and if anybody would like to read it we will have copies available and there are 3 pages. Mr. Jarrett seconded the motion. Roll call vote: Mr. Ostmann aye, Mr. Jarrett aye and Mr. DeMichael no.

CBSC Collection Agency Contract – Fire Department

Chief Crumley said this is part of the contract with Ohio Billing. If Ohio Billing doesn't receive payment they will send it to a collection agency and this is for non-residents. Mr. DeMichael wanted to verify that only non-residents were being billed.

Mr. Jarrett motioned to accept the agreement with the Central Business Solutions Company for Ohio Billing for the Township. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Jarrett, Mr. DeMichael and Mr. Ostmann.

Frontier Maintenance Agreement and Long Distance

Mr. Ostmann motioned to approve the contract for Frontier Voice Maintenance Service for one (1) year. The cost is \$2,167.18 Mr. DeMichael seconded the motions. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

Mr. Ostmann motioned to approve the Frontier Business Local and Long Distance schedule for one (1) year. The cost is \$30.00. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

TM2/25/16

PURCHASE ORDERS AND TRAINING REQUESTS

Medina County TRT – Fire Department

Mr. Jarrett motioned for a purchase order requisition for the Fire Department in the amount of \$1,746.57. Vendor information is Medina County TRT. This is for the 2016 Technical Rescue Operations Team allocations. Mr. Ostmann seconded the motion. Voting aye thereon: Mr. Jarrett, Mr. Ostmann and Mr. DeMichael.

Stonewall Uniforms – Fire Department

Mr. Jarrett motioned for a purchase order requisition in the amount of \$1,000.00 for the Fire Department. Vendor information is Stonewall Uniforms and this is for Firefighter uniforms. Mr. DeMichael seconded the motion. Chief Crumley said he would like to use this as a blanket purchase order for when they hire new firefighters. Voting aye thereon: Mr. Jarrett, Mr. DeMichael and Mr. Ostmann.

Cargill, Inc. – Road Department

Mr. DeMichael motioned for a purchase order requisition for our Road Department. Vendor is Cargill, Inc. for 820 tons of road salt for the 2016 and beginning of 2017 season. Total amount is \$48,000.00. Mr. Ostmann seconded the motion. Voting aye thereon: Mr. DeMichael, Mr. Ostmann and Mr. Jarrett.

Lamphears Lawn Service Agreement – Service Department

Mr. DeMichael motioned to enter into another two (2)-year agreement with Lamphears Lawn Service. They kept the price the same at \$23,805.00. Mr. Jarrett seconded the motion. They are now mowing the Police Department and the price has stayed the same. Voting aye thereon: Mr. DeMichael, Mr. Jarrett and Mr. Ostmann.

Mr. DeMichael motioned to okay for myself to sign this contract. Mr. Ostmann seconded the motion. Voting aye thereon: Mr. DeMichael, Mr. Ostmann and Mr. Jarrett.

Lamphears Lawn Maintenance - Service Department

Mr. DeMichael motioned to approve \$47,610.00 for our Service Department. Vendor is Lamphears Lawn Service for the 2016 -2017 season for all township properties. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. DeMichael, Mr. Jarrett and Mr. Ostmann.

International Association of Chiefs of Police – Chief Arbogast

Mr. Ostmann motioned to appropriate \$2,186.00 for the International Association of Chiefs of Police in San Diego, CA, from October 14, 2016, to October 19, 2016, for Chief Arbogast for professional development. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

Public Records 101 – Sue Galaska – Police Department

Mr. Ostmann motioned to appropriate \$390.00 and this is a conference on Public Records 101- Should We Release Them or Not. This stuff can get kind of sticky if you are not well trained for it. This is for Sue Galaska and again, it is \$390.00. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

Emergitech Users Conference – Sergeant Zieja and Officer Bynum

Mr. Ostmann motioned to appropriate \$2,150.00 and this is for the Emergitech Users Conference in Dublin, Ohio. It's needed for I.T. updates for computer software. This is for the Police Department. This is for Sergeant Zieja and Officer Bynum. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

Auto Trim & Design of Ohio– Police Department

Mr. Ostmann motioned for a purchase order requisition for the Police Department. It's for Auto Trim & Design of Ohio in Medina, Ohio, for five (5) each of lettering on the new vehicles and the total amount is \$1,549.60. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

TM2/25/16

PURCHASE ORDERS AND TRAINING REQUESTS CON'T

L3 Mobile Vision, Inc. – Police Department (JAG Grant – 2015 – JG-AOZ-6042)

Mr. Ostmann motioned to approve a purchase order requisition. This is for the Police Department. Vendor is L3 Mobile Vision, Inc. mobile vision server/camera system per the quote and it looks like the JAG Grant is going to pay \$15,871.00. The JAG grant will pay the bulk of this. Our match will pay \$5,290.33 and the total amount I am asking approval of is \$21,161.33. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

REPORTS

Weymouth Preservation Society

Mrs. McKiernan reported that the new ceiling, lights and fans are finished. There is a new volunteer, Tom Barko. There will be a volunteer clean-up day on Monday. The new exhibit will be ready by March 13. Mr. Miller drained the hot water tank and that is fixed.

Office for Older Adults

Mrs. Gardner reported that there are iPad's for use and Ohio State University is having healthy food programs and there are new support groups, for grief and diabetes.

DEPARTMENT HEAD COMMENTS

Blakslee Park Restroom/Concession Bid Date

Mr. Ostmann motioned that we go out for bids and the notices will be in the Gazette March 10 and March 17 with the bid opening on April 7 at 7:00 pm. The deadline for dropping off the bids will be April 7 at 4 pm. There will be a mandatory pre-bid meeting, on site, on March 31 at 9am and the bid packets will be at Illes Architects Office. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

PUBLIC COMMENT

Mr. Ostmann motioned to open the floor for public comment. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

Peggy Jarrett (3757 Foskett Road) asked why she never received the newsletter Mrs. Shoemaker was sending out in November. Trustees did not know why.

Stacy Robinson (2882 Blakslee Blvd.) asked what the newsletter was. Mr. Ostmann said the newsletter comes out annually and is mailed to the residents. She asked if it was on the website.

Ray Carlisle (3521 Foskett Road) said there is a resident putting stakes in the berm on Remsen Road and why would Remsen be paved and a 2 foot berm be made if stakes in the berm are allowed. Mr. Miller said the stakes are not creating a problem.

Matt Galla (3503 Hamilton Road) asked when the Remsen Building will be sold. Mr. Ostmann said they are still discussing it and right now there isn't anything to report.

Robin Gray (4074 Remsen Road) asked how much road salt was left over this year. Mr. DeMichael said they had to estimate how much salt they were going to use and not knowing what the weather would be like they now have to store some salt. Mr. Jarrett said previously they were required to purchase 80% of salt ordered and now they have to purchase 90% of salt ordered. Ms. Gray asked if the contract was for one (1) year and was told yes.

TM2/25/16

PUBLIC COMMENT CON'T

Dan Tizzano (5021 Grande Blvd.) thanked the Trustees for passing the dog resolution.

Darrell Robinson (2882 Blakslee Blvd.) read an article in the newspaper stating a temporary position was made and another article said there was no temporary position made. Mr. Ostmann said a Zoning Secretary was hired for the Zoning Commission and the Zoning Board of Appeals meetings. This is a part-time position at \$4,800.00 a year for both Boards and \$30.00 per item on the agenda with minutes and no benefits.

Mr. Ostmann motioned to close the floor for public comment. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

Executive Session to Discuss Employee Compensation

Mr. Ostmann motioned to enter into Executive Session to discuss employee compensation. Right now it will be the three of us, the three Trustees and after a while I will come out and get the Fiscal Officer. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett. The Board entered into Executive Session at 7:53 pm. The Board reconvened at 8:45 pm. No decisions were made during that meeting.

Executive Session to Consider Sale of Property by Competitive Bid

Mr. Ostmann motioned to enter into Executive Session with the three Trustees to consider the sale of property by competitive bid. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael. The Board entered into Executive Session at 8:46 pm. The Board reconvened at 8:58 pm. No decisions were made during that meeting.

ODOT Public Meeting Regarding the State Route 18 Corridor Improvement Project

Mr. Jarrett informed those in attendance that there would be an ODOT public meeting regarding the S.R. 18 corridor improvement project on March 3, 2016, from 5 to 8 pm at the Medina Presbyterian Church 5020 Burgundy Bay Drive. It will be an open house with no formal presentation and ODOT would like public input on the project. Mr. Jarrett asked that this announcement be put on the website and also hand deliver or do a mass mailing to all the businesses on S.R. 18.

PUBLIC COMMENT

Mr. Ostmann motioned to open the floor for public comment. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

Robin Gray (4074 Remsen Road) asked if the islands were still going to be put in and Mr. Ostmann said there will be no islands. There is talk about putting in parallel streets and we asked for a traffic light.

Peg Jarrett (3757 Foskett Road) asked if Mrs. Ridgley will be sure that the letter goes to Sola Salon.

Mrs. Gardner (3333 Foskett Road) offered to help distribute the letters to the businesses in that area.

Mr. Jarrett, Trustee, wanted the public to know that he asked ODOT for another public meeting regarding this project in the Fall of 2015. He thanked ODOT for moving forward on this.

Matt Galla (3503 Hamilton Road) said if they are going to hand deliver the letter they cannot put them in the mailboxes.

Mr. Ostmann motioned to close the floor for public comment. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

OTHER BUSINESS

Thank You to Volunteers at WPS

Mr. Jarrett said the Weymouth Preservation Society had some volunteers come in and help with the ceiling, lights, blinds, carpentry work, etc. He gave a special thanks to Stan and Karen Fischer, Richard Clarke, Tom Barko, Brian Feron, Ed and Sharon Denn, Mary and Harry Dorman, Sally Gardner and a special thanks to Susan McKiernan.

Township Administrator

When Trustees were in executive session different positions in the township were discussed. He sees this as a win-win situation for the township and the residents of this community.


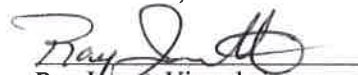

Mr. Jarrett motioned for a new position in the Township and that position is called Township Administrator. The Township Administrator will work with our current company who is Paychex. This person will keep the employee personnel policy and procedure handbook current. They will deal with HR issues. We will develop job descriptions. We will also look at pay rates and scales. This position will also manage and make us compliant with every legal and regulatory requirement by the State of Ohio. This person will also give us coverage for townhall when the township secretary is absent because there are times when our township office is closed and we don't have anybody to cover the day to day activities of the township. This person will also cover HOA meetings which are normally once a month. The Township Administrator will attend meetings the Trustees cannot attend for whatever reason. Also, the Township Administrator will attend Township Trustee meetings. The Township Administrator will also propose tax budgets, temporary appropriations and also permanent appropriations. The Township Administrator will come under the guidance of the Board of Trustees. They will manage the administration of the Medina Township Government as prescribed by the ORC Section 505.032. Township hours will be 9 to 5. There are full-time employee benefits. The Township Administrator will also work with our Zoning Department in learning the application process for businesses when they come in and also for our residents. Township Administrator will also assist our newly elected Fiscal Officer into the transition period starting on April 1 and throughout the year regarding our UAN system. Township Administrator will also serve as a central source of information and referral for the citizens and taxpayers of our community regarding our activities of the Township. That person will be the point person. The rate of pay will be \$20.00 an hour. The person we have reached out to is Linda DeHoff. Mr. Ostmann seconded the motion. Voting aye thereon: Mr. Jarrett, Mr. Ostmann and Mr. DeMichael. Mr. Jarrett said this will greatly help our newly elected Fiscal Officer coming in we have a very experienced person that will assist her greatly. This will be a smooth transition and he feels this will be best for all.

Local Government Conference – Linda DeHoff

Mr. Ostmann motioned to appropriate \$1,100.00. This is for the Local Government Conference in Columbus, Ohio, March 22- 24, 2016. This is for continuing education for Linda DeHoff. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

There being no further business to come before the Board Mr. Ostmann adjourned the meeting at 9:16 pm.


Linda DeHoff, Fiscal Officer


Bill Ostmann, Chairman

Ray Jarrett, Vice-chairman

Ken DeMichael, Trustee

COPY

| | | | | D | AA | AC |
|----|-------|------|---|--|-----------|-------------------------------|
| A | B | C | MEDINA TOWNSHIP 2016 PERMANENT APPROPRIATIONS | | | |
| 1 | | | | | | 2016 Budget Figure |
| 2 | | | | | | 2016 Temporary Appropriations |
| 3 | 1000- | 110- | 111 | Salaries - Trustees | 20,000.00 | 40,000.00 |
| 4 | 1000- | 110- | 121 | Salary - FO | 15,000.00 | 28,000.00 |
| 5 | 1000- | 110- | 190 | Other Salaries | 21,000.00 | 66,000.00 |
| 6 | 1000- | 110- | 211 | OPERS | 15,000.00 | 46,000.00 |
| 7 | 1000- | 110- | 213 | Medicare | 2,000.00 | 4,900.00 |
| 8 | 1000- | 110- | 221 | Hospitalization, Dental & Vision | 16,000.00 | 40,000.00 |
| 9 | 1000- | 110- | 229 | Other Insurance Benefits (Life, AFLAC) | 2,500.00 | 9,000.00 |
| 10 | 1000- | 110- | 230 | Workers Comp. | 2,500.00 | 7,000.00 |
| 11 | 1000- | 110- | 311 | Acctg & Legal Fees | 1,000.00 | 4,000.00 |
| 12 | 1000- | 110- | 313 | Auditing Svcs | 5,000.00 | 9,000.00 |
| 13 | 1000- | 110- | 313 | UAN | 1,000.00 | 4,000.00 |
| 14 | 1000- | 110- | 314 | Property Tax Collection Fees | 8,000.00 | 35,000.00 |
| 15 | 1000- | 110- | 319 | Other Prof/Tech Services | 12,500.00 | 46,000.00 |
| 16 | 1000- | 110- | 321 | Rents & Leases | 4,200.00 | 4,200.00 |
| 17 | 1000- | 110- | 330 | Travel & Meetings | 5,000.00 | 6,000.00 |
| 18 | 1000- | 110- | 341 | Telephone | 5,000.00 | 14,500.00 |
| 19 | 1000- | 110- | 342 | Postage | 900.00 | 1,200.00 |
| 20 | 1000- | 110- | 345 | Advertising | 900.00 | 1,200.00 |
| 21 | 1000- | 110- | 345 | Advertising - Paychex Svcs. Charges | 7,500.00 | 28,000.00 |
| 22 | 1000- | 110- | 370 | Payment to Another Political Subdiv. | 15,000.00 | 18,000.00 |
| 23 | 1000- | 110- | 381 | Property Ins (+\$10,350.00 Prop Ins for R&B) | 13,350.00 | 14,000.00 |
| 24 | 1000- | 110- | 382 | Liability Ins | 20,800.00 | 21,000.00 |
| 25 | 1000- | 110- | 410 | Office Supplies | 2,000.00 | 3,500.00 |
| 26 | 1000- | 110- | 430 | Small Tools & Minor Equip. | 500.00 | 1,000.00 |
| 27 | 1000- | 110- | 519 | Other - Dues and Fees | 500.00 | 800.00 |
| 28 | 1000- | 110- | 599 | Other Expense | 2,000.00 | 3,000.00 |
| 29 | 1000- | 110- | 740 | Machinery, Equipment and Furniture | 700.00 | 2,500.00 |
| 30 | 1000- | 120- | 322 | Garbage & Trash Removal | 1,500.00 | 1,600.00 |
| 31 | 1000- | 120- | 323 | Repairs & Maint. | 500.00 | 1,000.00 |
| 32 | 1000- | 120- | 329 | Other Property Svcs | 15,000.00 | 24,000.00 |
| 33 | 1000- | 120- | 351 | Electricity | 2,500.00 | 2,500.00 |
| 34 | 1000- | 120- | 351-1 | Electricity (Remsen Bldg) | 3,500.00 | 14,000.00 |
| 35 | 1000- | 120- | 352 | Water/Sewer | 800.00 | 1,350.00 |
| 36 | 1000- | 120- | 352-1 | Water/Sewer (Remsen Bldg) | 1,000.00 | 1,000.00 |
| 37 | 1000- | 120- | 353 | Natural Gas | 2,500.00 | 2,500.00 |
| 38 | 1000- | 120- | 353-1 | Natural Gas (Remsen Bldg) | 13,000.00 | 14,500.00 |
| 39 | 1000- | 120- | 370 | Payment to Another Political Subdiv. | | |

| | A | B | C | D | AA | AC |
|----|-------|------|-------|--|-------------------|---------------------------|
| 1 | | | | MEDINA TOWNSHIP 2016 PERMANENT APPROPRIATIONS | | |
| 40 | 1000- | 120- | 400 | Supplies & Materials | 1,000.00 | 1,800.00 |
| 41 | 1000- | 120- | 599 | Other Expense (Special Projects) | 1,500.00 | 1,500.00 |
| 42 | | | | | | |
| 43 | | | | | | |
| 44 | | | | | | |
| 45 | | | | 2016 Temporary Appropriations | | 2016 Budget Figure |
| 46 | | | | Total Admin & Town Hall | 242,650.00 | 523,550.00 |
| 47 | 1000- | 130- | 150 | Compensation of Bd. Members | 1,500.00 | 6,000.00 |
| 48 | 1000- | 130- | 190 | Salaries | 10,000.00 | 38,500.00 |
| 49 | 1000- | 130- | 211 | OPERS | 4,000.00 | 9,500.00 |
| 50 | 1000- | 130- | 212 | Social Security | 750.00 | 1,500.00 |
| 51 | 1000- | 130- | 213 | Medicare | 800.00 | 1,300.00 |
| 52 | 1000- | 130- | 221 | Medical/Hospitalization | 11,000.00 | 16,250.00 |
| 53 | 1000- | 130- | 229 | Other-Insurance Benefits | 750.00 | 1,100.00 |
| 54 | | 130- | 230 | Workers Comp. | | 1,800.00 |
| 55 | 1000- | 130- | 240 | Unemployment | 800.00 | 800.00 |
| 56 | 1000- | 130- | 330 | Travel & Meetings | 1,000.00 | 1,000.00 |
| 57 | 1000- | 130- | 342 | Postage | 450.00 | 500.00 |
| 58 | 1000- | 130- | 344 | Printing | 500.00 | 650.00 |
| 59 | 1000- | 130- | 345 | Advertising | 450.00 | 750.00 |
| 60 | 1000- | 130- | 410 | Office Supplies | 750.00 | 2,000.00 |
| 61 | 1000- | 130- | 430 | Small Tools & Minor Equip. | | |
| 62 | 1000- | 130- | 599 | Other Expense | 15,000.00 | 13,000.00 |
| 63 | 1000- | 130- | 740 | Machinery, Equipment and Furniture | 250.00 | 250.00 |
| 64 | | | | Zoning Total | 48,000.00 | 94,900.00 |
| 65 | | | | | | |
| 66 | | | | | | |
| 67 | | | | | | |
| 68 | 1000- | 310- | 319 | Other Professional & Tech Services | | |
| 69 | 1000- | 310- | 351 | Electricity | 2,500.00 | 8,000.00 |
| 70 | | | | Street Lights Total | 2,500.00 | 8,000.00 |
| 71 | | | | | | |
| 72 | 1000- | 410- | 490 | Other - Supplies and Materials | 25,000.00 | 18,557.84 |
| 73 | | | | | | |
| 74 | 1000- | 760- | 720 | Buildings | | |
| 75 | 1000- | 760- | 730 | Improvement of Sites - Town Hall | 5,000.00 | 3,000.00 |
| 76 | 1000- | 760- | 730-1 | Improvement of Sites - Remsen Bldg | 17,000.00 | 19,000.00 |

| | A | B | C | D | AA | AC |
|-----|-------|------|-------|--|-----------------------|---------------------|
| 1 | | | | MEDINA TOWNSHIP 2016 PERMANENT APPROPRIATIONS | | |
| 115 | 2031- | 330- | 410 | Office Supplies | 100.00 | 500.00 |
| 116 | 2031- | 330- | 420 | Operating Supplies | 2,100.00 | 25,000.00 |
| 117 | 2031- | 330- | 420 | Operating Supplies - Road Salt | | 61,500.00 |
| 118 | 2031- | 330- | 420 | Operating Supplies - Fuel | 7,500.00 | 24,000.00 |
| 119 | 2031- | 330- | 420 | Operating Supplies - Uniforms | | 2,000.00 |
| 120 | 2031- | 330- | 430 | Small Tools & Minor Equip | 250.00 | 6,000.00 |
| 121 | 2031- | 330- | 599 | Other Expense | | |
| 122 | 2031- | 330- | 730 | Improvement of Sites | | 25,000.00 |
| 123 | 2031- | 330- | 740 | Machinery, Equip & Furniture | 78,310.00 | 78,310.00 |
| 124 | | 760- | 720 | Buildings (Blakslee Park Restroom/Concession) | | 180,000.00 |
| 125 | 2031- | 760- | 730 | Improvement of Sites (capital) | | 205,500.00 |
| 126 | | | | Total Road & Bridge | 189,010.00 | 1,042,110.00 |
| 127 | | | | | | |
| 128 | | | | | | |
| 129 | | | | | 2016 Temporary | 2016 Budget |
| 130 | | | | | Appropriations | Figure |
| 131 | 2041- | 410- | 730 | Improvement of Sites | | |
| 132 | 2041- | 410- | 740 | Machinery, Equip., Furniture | 8,000.00 | 10,000.00 |
| 133 | | | | Total Cemetery | 8,000.00 | 10,000.00 |
| 134 | | | | | | |
| 135 | | | | | | |
| 136 | 2081- | 210- | 190 | Salaries | 128,000.00 | 540,000.00 |
| 137 | 2081- | 210- | 211 | OPERS | 47,000.00 | 190,000.00 |
| 138 | 2081- | 210- | 213 | Medicare | 4,200.00 | 17,000.00 |
| 139 | 2081- | 210- | 221 | Hospitalization | 58,000.00 | 88,000.00 |
| 140 | 2081- | 210- | 229 | Other Insurance Benefits(Life & AFLAC) | 700.00 | 3,500.00 |
| 141 | 2081- | 210- | 230 | Workers Comp. | | 22,700.00 |
| 142 | 2081- | 210- | 314 | Property Tax Collection Fees | 800.00 | 46,000.00 |
| 143 | 2081- | 210- | 311 | Accounting & Legal Fees | | 1,000.00 |
| 144 | 2081- | 210- | 315 | Election Expenses | | |
| 145 | 2081- | 210- | 318 | Training Svs | 500.00 | 20,000.00 |
| 146 | 2081- | 210- | 318-1 | Training - OPTA (CPT) | | 880.00 |
| 147 | 2081- | 210- | 319 | Other Professional & Tech Svs | 3,000.00 | 12,000.00 |
| 148 | 2081- | 210- | 321 | Rents & Leases | 64,870.00 | 67,000.00 |
| 149 | 2081- | 210- | 323 | Repairs & Maint. | 800.00 | 8,000.00 |
| 150 | 2081- | 210- | 330 | Travel & Meetings | | 250.00 |
| 151 | 2081- | 210- | 341 | Telephone | 3,900.00 | 10,000.00 |
| 152 | 2081- | 210- | 342 | Postage | 100.00 | 200.00 |

| | A | B | C | D | AA | AC |
|-----|--|---|---|-----------------------|--------------|--------------|
| 1 | MEDINA TOWNSHIP 2016 PERMANENT APPROPRIATIONS | | | | | |
| 230 | | | | | | |
| 231 | | | | | | |
| 232 | | | | | | |
| 233 | | | | | | |
| 234 | | | | | | |
| 235 | | | | | | |
| 236 | 1000 | | | GENERAL FUND | 343,150.00 | 670,007.84 |
| 237 | 2011 | | | MOTOR VEHICLE LICENSE | 10,000.00 | 30,000.00 |
| 238 | 2021 | | | GASOLINE TAX | 15,000.00 | 160,000.00 |
| 239 | 2031 | | | ROAD & BRIDGE FUND | 189,010.00 | 1,042,110.00 |
| 240 | 2041 | | | CEMETERY FUND | 8,000.00 | 10,000.00 |
| 241 | 2081 | | | POLICE LEVY | 334,095.00 | 1,158,391.33 |
| 242 | 2111 | | | FIRE LEVY | 249,200.00 | 940,825.00 |
| 243 | 2231 | | | PERMISSIVE TAX MVL | 8,000.00 | 50,000.00 |
| 244 | 2261 | | | LAW ENFORCEMENT FUND | | |
| 245 | 2281 | | | EMS | 48,000.00 | 432,000.00 |
| 246 | | | | | | |
| 247 | | | | TOTAL | 1,204,455.00 | 4,493,334.17 |

APPROVED BY MEDINA TWP. TRUSTEES

Date 2-25-16

Trustee Chm. W. J. [Signature]

Trustee R. [Signature]

Trustee R. [Signature]