

RECORD OF PROCEEDINGS
MINUTES OF ORGANIZATIONAL MEETING
JANUARY 4th, 2016
6:00 PM

The Medina Township Board of Trustees held an Organizational Meeting at the Medina Township Hall on January 4th, 2016, and conducted the business of the Township. Chairman DeMichael called the meeting to order at 6:07 pm with the following Trustees in attendance: Ken DeMichael, Ray Jarrett and Bill Ostmann. Also in attendance were the Fiscal Officer, Police Chief, Fire Chief, Road Foreman, Zoning Inspector, Asst. County Prosecutor Bill Thorne and the general public.

Roll Call

Mr. DeMichael asked for a roll call of all members present. Trustees present were Mr. DeMichael, Mr. Jarrett and Mr. Ostmann.

Pledge

Mr. DeMichael led the Pledge of Allegiance.

Moment of Silence

Mr. DeMichael asked for a moment of silence for our military personnel here and overseas.

ORGANIZATIONAL

Election of Officers

Mr. DeMichael motioned to hand over the chairmanship of the Board of Trustees to Fiscal Officer, Linda DeHoff. Mr. Ostmann seconded the motion. Voting aye thereon: Mr. DeMichael, Mr. Ostmann and Mr. Jarrett.

Mrs. DeHoff asked for nominations for Chairman of the Board. Mr. Jarrett motioned to nominate Bill Ostmann for chairman. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Jarrett, Mr. DeMichael and Mr. Ostmann.

Mr. Ostmann entertained motions for the vice-chair. Mr. Ostmann nominated Ray Jarrett. Mr. DeMichael seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. DeMichael and Mr. Jarrett.

Executive Session

Mr. Ostmann motioned to go into Executive Session for appointments and employee compensation with the Board of Trustees, Linda DeHoff, Fiscal Officer and Assistant Prosecuting Attorney, William Thorne. Mr. Jarrett seconded the motion. Mr. DeMichael said if it suits the Board he would like Mr. Ostmann to amend his motion to include Angela Ventura if she is willing. Mr. Ostmann said not at this time. Mr. DeMichael asked why and Mr. Ostmann said not at this time means she is not the Fiscal Officer yet so he would like to do it with just the current Fiscal Officer. Mr. DeMichael said he would like to get her acclimated. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael. The Board entered into Executive Session at 6:11 pm. The Board reconvened from Executive Session at 8:21 pm. No decisions were made in that Executive Session.

Special Projects Coordinator/Zoning Boards Secretary/Grants Coordinator

Mr. Ostmann motioned that the special projects /zoning board's secretary/grants coordinator position be eliminated. Mr. Jarrett seconded the motion. Mr. DeMichael said he takes issue to it and it doesn't make sense to him that someone who brings in \$180,000.00 for a restroom.... it is not a good decision for the Township. Mr. DeMichael asked what will happen with pick-it-up day and the newsletters. Mr. Ostmann said that will be decided on. Mr. DeMichael said a \$4,000.00 raise was given to go for grants. Roll call vote: Mr. Ostmann aye, Mr. Jarrett aye and Mr. DeMichael no.

Slate of Appointments
Resolution No. 01042016-001

Mr. Ostmann motioned to put forth a resolution for the Organizational Minutes and make it continuing until all nominations are finished. Mr. Jarrett seconded the motion. Laurie Shoemaker said she had a question, in the middle of a motion, and Mr. Ostmann said they were not open to the floor. Mrs. Ventura said unreal, you guys are unreal. Angela Ventura, Fiscal Officer elect said, just so you know, this will be a problem, come April it will be a problem, I promise you that. Mr. Ostmann banged the gavel and Mrs. Ventura asked if he was going to hit her. Mr. Ostmann said no, he is not going to hit her and there is no public participation at this time.

Building Superintendent:	Ken DeMichael
Cemetery Superintendent:	Bill Ostmann
War Memorial Superintendent:	Bill Ostmann
Service Dept. Superintendent:	Ken DeMichael
Service Department:	Denny Miller, Working Foreman
	Ed Kerr, Asst. Working Foreman
	Jeff Kessler, Road Dept. /Parks
Fire Commissioner:	Ray Jarrett
Fire Department:	
Fire Chief	Mark Crumley
Asst. Fire Chief	Shawn Kasson
Captain	Mark Roberts
Lieutenant	Lee Hlas
Lieutenant	Brian Draiss
Lieutenant	Steven Schmitt
Lieutenant	Scott Vargo
Volunteer Firefighter's Dependent Board:	
	Ray Jarrett
	Bill Ostmann, Alternate
LST Representative	Ray Jarrett
	Ken DeMichael, Alternate
Police Commissioner	Bill Ostmann
Police Chief:	David Arbogast
Medina Countywide Emergency Mgmt. Agency:	
	Bill Ostmann
	Ray Jarrett, Alternate
Zoning Liaison	Bill Ostmann
Zoning Inspector	Elaine Ridgley
Township Secretary	Cecelia Goe

Certificate Resolution – Budget Commission for 2016:

Resolution No. 01042016-002

Be it resolved by the Board of Trustees of Medina Township, Medina County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees , during the fiscal year ending December 31, 2016, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, and what we have done is attached , and incorporated by reference, the budget commission certificate for our township, and the numbers in that are going to be incorporated.

SLATE OF APPOINTMENTS CON'T

Health Care Plan

A health care plan will be offered to full-time employees, with employees responsible for 15% of premiums for medical, dental and vision insurance, deductibles and co-pays excluding those covered under the collective bargaining agreement. Bargaining agreement employees will pay 16% of medical, dental and vision insurance, deductibles and copays. Part-time employees are also offered medical and dental plans where they will be responsible for 100% of their premium. It should be noted that part-time employees are not eligible for health care savings account reimbursements. Full-time employees that choose or opt-into the health care plan will be reimbursed with their health care savings account in the same terms as offered to the Police Officers in the collective bargaining agreement.

SLATE OF APPOINTMENTS CON'T

Township Secretary/Assistant Fiscal Officer

The Township Secretary/Assistant Fiscal Officer will be paid \$17.45 per hour plus full-time employee benefits.

Assistant Township Secretary

Assistant Township Secretary, we do not have one now but that will be paid at \$11.00 per hour and the work would be 28 hours a week with no benefits.

Zoning Inspector

Zoning Inspector will be paid \$19.47 per hour plus full-time employee benefits.

Zoning Office Hours will be 9:00 am to 4 pm Monday through Friday.

Zoning Commission Members

Zoning Commission members will be paid \$40.00 per meeting attended and pre-approved workshops attended.

Zoning Board of Appeals Members

Zoning Board of Appeals Members will be paid \$40.00 per meeting attended and pre-approved workshops attended

Alternates to Zoning Board and Zoning Board of Appeals

Alternates to the Zoning Board and Zoning Board of Appeals will be paid \$40.00 per meeting attended and pre-approved workshops attended.

Chairpersons of the Zoning Boards

Chairperson of the Zoning Board will be paid \$40.00 per meeting for attending Trustees meeting where site plans are considered, County Planning Commission meetings where zoning issues within the boundaries of Medina Township are under consideration and for attending the Zoning Board of Appeals meetings (copy of agenda and sign in sheet to be submitted).

Additional Pay for Zoning Chairperson 2016

Additional pay for 2016 Zoning Commission Chairperson will be paid \$40.00 per meeting for zoning liaison approved concept meetings with developers or builders who are planning business with Medina Township.

Police Department

Full-Time Chief of Police: \$74,313.16 per year.

Police Officers and Sergeants

Wage and benefit structure for the Police Department for 2016 will be per the negotiated contract.

Part-time Police Officers

\$14.86 per hour After 1 year of service the rate will be \$16.16 per hour. Education bonuses will be as follows: Associate's Degree \$1.00 per hour

BS/BA Degree \$1.50 per hour

Master Degree and above \$2.00 per hour

Compensation for uniform allowance will be approved by the Board of Trustees on a case by case basis.

Receptionist/Clerk

Hours are Monday through Friday 9 a.m. to 2 p.m. at \$11.33 per hour with no benefits.

Fire Department

Part-time Fire Chief

\$31.51 per hour plus longevity based on approved Fire Department pay rate schedule as of 6/5/14 limited to 30 hours per week. Pay rate with longevity is \$32.26.

SLATE OF APPOINTMENTS CON'T

Firefighter/Officer

Medina Township Firefighters/Officers pay scale is a 2% increase from the 2013 rate shown on the document marked exhibit A which will be incorporated into this.

Probationary Firefighters pay rate: State minimum wage of \$8.10 per hour.

Denny Miller Fire Department pay rate: \$25.29 per hour

Ed Kerr Fire Department pay rate: \$24.81 per hour.

Records Clerk (Part-Time Secretary)

Part-time Records Clerk (Secretary) shall be paid \$16.40 per hour.

Service Department

Denny Miller, Working Road Foreman	\$25.29 per hour
Ed Kerr, Working Asst Road Foreman	\$24.81 per hour
Jeff Kessler	\$20.82 per hour
Ross Kerr, Part-time	\$17.29 per hour
Ivan Clifford, Part-time	\$16.10 per hour
Keith Kessler, Part-time	\$14.78 per hour
Snow Plow Driver	\$15.31 per hour
Part-time Seasonal	Rate to be decided

Service Department Sick Hours & Comp Hours

Service Department is entitled to accumulate sick leave at a rate of 4.6 hours for every eighty (80) hours of service per pay period or forty (40) hours per week. Comp hours are capped at eighty (80) hours. At the point that compensatory time exceeds eighty (80) hours, it must be taken as paid compensation. Accrued compensatory time may be carried through to the next calendar year, not to exceed eighty (80) hours. Sick time is not to be accrued on overtime hours.

Clothing Allowance for Full-time Service/Park Department Employees

Clothing allowance for full time Service/Park Department employees is \$500.00 per year.

Cell Phone Allowance

Cell phone allowance of \$410.00 per year and any reference to cell phones will be removed from the employee personnel policies and procedures handbook with the exception of all employees receiving \$410.00 cell phone allowance must give the township their phone number.

Longevity Pay

Notwithstanding the collective bargaining agreement, longevity pay is to be paid to full-time employees only, after their third year of employment, at \$100 per year with a cap of 15 years of service.

FEES

Cemeteries

Cemetery lot excavating for cremation:	\$150.00 with a limit of two (2) per lot
Cemetery lot excavating:	\$450.00
Cemetery lots:	\$400.00 for Medina Township Residents
Cemetery lots:	\$1,200.00 for Non-Residents
Headstone footer:	\$350.00

False Alarm Fee

False Alarm Fee is pursuant to ORC505.391.

Sports Fields Fees

The charge is \$50.00 per time slot (3-hours) for Medina County Residents and \$60.00 per time slot (3-hours) for organizations that reside outside of Medina County. Soccer Field charge is \$17.50 per hour.

SLATE OF APPOINTMENTS CON'T

Zoning Fees

The Zoning Fees will be pursuant to the Appendix V (five) of the Medina Township Zoning Resolution.

Mileage

Mileage for use of personal vehicles on Township business will be paid to the prevailing IRS rate for 2016.

Employee Pay Periods

Employees pay periods are as follows: Bi-weekly, monthly or yearly.

Regular Meetings

Regular meetings will be held every other Thursday at 7:00 pm starting January 14th, 2016.

Reports

Department reports will be due the first meeting of every month.

Mailbox Replacement

Township residents will be reimbursed for mailbox replacement when a mailbox is damaged during snow removal operations. The Service Department will repair, if possible, or replace with a standard mailbox and post or compensate the owner for damage up to a maximum of \$40.00 for the cost of materials, standard box and post with owner responsible for the installation of the mailbox.

Appointments/Reappointment of Zoning Commission and Zoning Board of Appeals Members

Zoning Commission:	Alliss Strogin	12/31/2020
	Chuck Johnson, 1 st alt	12/31/2016
Zoning Board of Appeals:	William West	12/31/2020
	Boris Williams, 1st alt	12/31/2016
	Matthew Payne, 2 nd alt	12/31/2016

2016 Pay Raises

Pay raises will begin on January 9, 2016.

Number of Pays in 2016

In 2016 we will be having 27 pays instead of 26.

Roll call vote: Mr. Ostmann aye, Mr. Jarrett aye and Mr. DeMichael no.

Meal Reimbursements


Mr. Ostmann motioned that the reimbursements for employees who attend trainings and seminars will be reimbursed at \$50.00 per day. Mr. Jarrett seconded the motion. Voting aye thereon: Mr. Ostmann, Mr. Jarrett and Mr. DeMichael.

Mr. DeMichael asked the Trustees what the reasoning was to eliminate the special events coordinator position. Mr. Ostmann said there were a lot of reasons why.

Mr. Ostmann motioned to adjourn the meeting at 8:38 pm. Mr. Jarrett seconded the motion. Roll call vote: Mr. Ostmann aye, Mr. Jarrett aye and Mr. DeMichael no.


Linda DeHoff, Fiscal Officer


Bill Ostmann, Chairman


Ray Jarrett, Vice-Chairman


Ken DeMichael, Trustee

MEDINA TOWNSHIP
2016 ANNUAL TEMPORARY BUDGET APPROPRIATIONS
Adopted at the Organizational Meeting - January 04, 2016

				2015 Perm.Appropriation	2016 Temp.Appropriations
1000-	110-	111	Salaries - Trustees	50,000.00	20,000.00
1000-	110-	121	Salary - FO	30,000.00	15,000.00
1000-	110-	190	Other Salaries	70,000.00	21,000.00
1000-	110-	211	OPERS	40,000.00	15,000.00
1000-	110-	213	Medicare	5,100.00	2,000.00
1000-	110-	221	Hospitalization, Dental, Vision	51,000.00	16,000.00
1000-	110-	229	Other Insurance Benefits (Life & AFLAC)	4,500.00	2,500.00
1000-	110-	230	Workers Comp.	7,000.00	2,500.00
1000-	110-	311	Acctg & Legal Fees	2,000.00	1,000.00
1000-	110-	312	Auditing Svs	2,500.00	5,000.00
1000-	110-	313	UAN	3,500.00	1,000.00
1000-	110-	314	Property Tax Collection Fees	7,500.00	8,000.00
1000-	110-	319	Other Prof/Tech Services	51,000.00	12,500.00
1000-	110-	321	Rents & Leases	5,900.00	4,200.00
1000-	110-	330	Travel & Meetings	5,500.00	5,000.00
1000-	110-	341	Telephone	12,500.00	5,000.00
1000-	110-	342	Postage	1,800.00	900.00
1000-	110-	345	Advertising	1,800.00	900.00
1000-	110-	345	Advertising - Paychex Svs. Charges	12,000.00	7,500.00
1000-	110-	370	Payment to Another Political Subdiv.	31,000.00	15,000.00
1000-	110-	381	Property Ins (+Pr.Ins. For R&B \$10,350.00)	2,913.00	13,350.00
1000-	110-	382	Liability Ins	19,086.00	20,800.00
1000-	110-	410	Office Supplies	4,200.00	2,000.00
1000-	110-	430	Small Tools & Minor Equip.	2,000.00	500.00
1000-	110-	519	Other - Dues and Fees	1,099.00	500.00
1000-	110-	599	Other Expense	4,000.00	2,000.00
1000-	110-	740	Machinery, Equipment and Furniture	1,500.00	700.00
1000-	120-	322	Garbage & Trash Removal	3,000.00	1,500.00
1000-	120-	323	Repairs & Maint.	1,000.00	500.00
1000-	120-	329	Other Property Svs	25,000.00	15,000.00
1000-	120-	351	Electricity	5,000.00	2,500.00
1000-	120-	351-0001	Electricity-Remsen Bldg	13,000.00	3,500.00
1000-	120-	352	Water/Sewer	1,800.00	800.00
1000-	120-	352-0001	Water/Sewer-Remsen Bldg	2,500.00	1,000.00
1000-	120-	353	Natural Gas	7,000.00	2,500.00
1000-	120-	353-0001	Natural Gas-Remsen Bldg	25,000.00	13,000.00
1000-	120-	400	Supplies & Materials	1,800.00	1,000.00
1000-	120-	599	Other Expense (Special Projects)	2,400.00	1,500.00
			Total Admin & Town Hall	516,898.00	242,650.00
1000-	130-	150	Compensation of Bd. Members	7,500.00	1,500.00
1000-	130-	190	Salaries	39,000.00	10,000.00
1000-	130-	211	OPERS	12,000.00	4,000.00
1000-	130-	212	Social Security	1,500.00	750.00
1000-	130-	213	Medicare	1,600.00	800.00
1000-	130-	221	Medical/Hospitalization	17,000.00	11,000.00
1000-	130-	229	Other-Insurance Benefits	1,500.00	750.00
1000-	130-	240	Unemployment	800.00	800.00
1000-	130-	330	Travel & Meetings	2,000.00	1,000.00
1000-	130-	342	Postage	900.00	450.00
1000-	130-	344	Printing	700.00	500.00
1000-	130-	345	Advertising	800.00	450.00
1000-	130-	410	Office Supplies	2,000.00	750.00
1000-	130-	430	Small Tools & Minor Equip.	500.00	300.00
1000-	130-	599	Other Expense	27,000.00	15,000.00
1000-	130-	740	Machinery, Equipment and Furniture	500.00	250.00
			Zoning Total	115,300.00	48,300.00
1000-	310-	319	Other Professional & Tech Services	0.00	
1000-	310-	351	Electricity	8,000.00	2,500.00
			Street Lights Total	8,000.00	2,500.00
1000-	410-	490	Other - Supplies and Materials (road salt)	54,000.00	25,000.00
1000-	760-	730	Improvement of Sites - Town Hall	12,450.00	5,000.00
1000-	760-	730-0001	Improvement of Sites - Remsen Bldg	56,000.00	17,000.00
1000-	760-	790	Other Capital Outlay	6,000.00	3,000.00
			Total Improvements	74,450.00	25,000.00

			Total General Fund	768,648.00	343,450.00
2011-	760-	730	Improvement of Sites	25,000.00	10,000.00
			Total MVL Tax	25,000.00	10,000.00
2021-	760-	730	Improvement of Sites	150,000.00	15,000.00
			Total Gasoline Tax - Road & Bridge	150,000.00	15,000.00
2031-	330-	190	Other Salaries	200,000.00	47,000.00
2031-	330-	211	OPERS	62,500.00	13,200.00
2031-	330-	213	Medicare	8,175.00	1,550.00
2031-	330-	221	Hospitalization	33,500.00	20,500.00
2031-	330-	229	Other Insurance Benefits	2,100.00	500.00
2031-	330-	230	Workers Comp.	7,100.00	
2031-	330-	314	Property Tax Collection Fees	6,400.00	
2031-	330-	318	Training Services	1,000.00	
2031-	330-	319	Other Professional & Tech Svs	14,000.00	2,500.00
2031-	330-	321	Rents & Leases	21,000.00	
2031-	330-	323	Repairs & Maint	20,000.00	5,500.00
2031-	330-	341	Telephone	3,300.00	1,500.00
2031-	330-	345	Advertising	200.00	
2031-	330-	351	Electricity	2,650.00	1,000.00
2031-	330-	352	Water/Sewer	1,200.00	350.00
2031-	330-	353	Natural Gas	4,800.00	2,500.00
2031-	330-	381	Property Insurance	9,429.00	
2031-	330-	382	Liability Insurance	4,296.00	4,650.00
2031-	330-	410	Office Supplies	250.00	100.00
2031-	330-	420	Operating Supplies	27,500.00	2,100.00
2031-	330-	420	Operating Supplies - Road Salt	60,500.00	
2031-	330-	420	Operating Supplies - Fuel	27,000.00	7,500.00
2031-	330-	420	Operating Supplies - Uniforms	1,500.00	
2031-	330-	430	Small Tools & Minor Equip	4,250.00	250.00
2031-	330-	599	Other Expense	100.00	
2031-	330-	730	Improvement of Sites	18,000.00	
2031-	330-	740	Machinery, Equip & Furniture	150,000.00	78,310.00
2031-	760-	740	Improvement of Sites - R&B Bldg.	7,000.00	
			Total Road & Bridge	697,750.00	189,010.00
2041-	410-	730	Improvement of Sites	10,000.00	8,000.00
2041-	410-	740	Machinery, Equip., Furniture		
			Total Cemetery	10,000.00	8,000.00
2081-	210-	190	Salaries	540,000.00	128,000.00
2081-	210-	211	OPERS	185,220.00	47,000.00
2081-	210-	213	Medicare	20,790.00	4,200.00
2081-	210-	221	Hospitalization	76,000.00	58,000.00
2081-	210-	229	Other Insurance Benefits	5,500.00	700.00
2081-	210-	230	Workers Comp.	21,000.00	
2081-	210-	314	Property Tax Collection Fees	15,000.00	800.00
2081-	210-	311	Accounting & Legal Fees	2,000.00	
2081-	210-	315	Election Expenses	0.00	
2081-	210-	318	Training Svs	20,000.00	500.00
2081-	210-	319	Other Professional & Tech Svs	12,000.00	3,000.00
2081-	210-	321	Rents & Leases	2,000.00	64,870.00
2081-	210-	322	Garbage and Trash Removal		250.00
2081-	210-	323	Repairs & Maint.	23,850.37	800.00
2081-	210-	330	Travel & Meetings	250.00	
2081-	210-	341	Telephone	10,000.00	3,900.00
2081-	210-	342	Postage	300.00	100.00
2081-	210-	351	Electricity	6,000.00	2,200.00
2081-	210-	352	Water/Sewage	2,800.00	300.00
2081-	210-	353	Natural Gas	4,000.00	425.00
2081-	210-	370	Payment to Another Pol. Sub.	26,000.00	1,000.00
2081-	210-	381	Property Insurance	6,868.00	6,000.00
2081-	210-	382	Liability Insurance	5,556.00	4,300.00
2081-	210-	410	Office Supplies	2,000.00	200.00
2081-	210-	420	Operating Supplies	4,500.00	900.00
2081-	210-	420	Operating Supplies - Fuel	30,000.00	5,000.00
2081-	210-	420	Operating Supplies - Uniforms	4,000.00	
2081-	210-	430	Small Tools & Minor Equip	10,000.00	
2081-	210-	490	Other Supplies & Materials-Comm Partners	4,000.00	1,200.00

2081-	210-	510	Dues & fees	4,000.00	700.00
2081-	210-	599	Other Expense	750.00	
2081-	760	730	Improvement of Sites	18,149.63	
2081-	760-	740	Machinery, Equipment, Furniture	12,000.00	
			Total Police District	1,074,534.00	334,345.00
2111-	220-	190	Other Salaries	320,000.00	100,000.00
2111-	220-	211	OPERS	4,500.00	1,300.00
2111-	220-	212	Social Security	40,000.00	10,000.00
2111-	220-	213	Medicare	11,000.00	3,000.00
2111-	220-	214	Volunteer Firefighters Fund	2,760.00	1,000.00
2111-	220-	229	Other-Insurance Benefits (AFLAC)		600.00
2111-	220-	230	Workers Comp.	12,250.00	5,000.00
2111-	220-	240	Unemployment	885.00	500.00
2111-	220-	314	Property Tax Collection Fees	9,750.00	7,800.00
2111-	220-	318	Training Svs	25,000.00	10,000.00
2111-	220-	319	Other Professional & Tech Svs	23,000.00	4,300.00
2111-	220-	321	Rents & Leases	3,000.00	1,500.00
2111-	220-	323-0000	Repairs & Maint.	17,500.00	6,000.00
2111-	220-	323-0230	Repairs & Maint. - Tools & Equip	2,500.00	1,500.00
2111-	220-	323-0231	Repairs & Maint.-Station Repairs	10,000.00	2,500.00
2111-	220-	330	Travel & Meetings	1,500.00	800.00
2111-	220-	341	Telephone	4,000.00	2,000.00
2111-	220-	342	Telephone - Cell Phones/Pagers	3,250.00	1,500.00
2111-	220-	342	Postage	200.00	100.00
2111-	220-	345	Advertising	200.00	100.00
2111-	220-	351	Electricity	9,594.50	3,000.00
2111-	220-	352	Water & Sewer	1,000.00	800.00
2111-	220-	353	Natural Gas	6,700.00	3,000.00
2111-	220-	370	Payment to Another Political Subdiv.	28,000.00	10,000.00
2111-	220-	381	Property Insurance	13,061.00	13,500.00
2111-	220-	382	Liability Insurance	4,622.00	4,100.00
2111-	220-	410	Office Supplies	2,000.00	1,400.00
2111-	220-	420	Operating Supplies	8,000.00	3,000.00
2111-	220-	420	Operating Supplies - Fuel	15,000.00	4,000.00
2111-	220-	420	Operating Supplies - Uniforms	10,000.00	4,300.00
2111-	220-	420	Operating Supplies - Turn Out Gear	30,000.00	10,000.00
2111-	220-	430	Small Tools & Minor Equip	5,500.00	3,000.00
2111-	220-	510	Dues & Fees	2,500.00	2,500.00
2111-	220-	599	Other Expense		
2111-	220-	740	Machinery, Equip, Furniture	400.00	200.00
2111-	760-	730	Improvement of Sites	4,000.00	2,000.00
2111-	760-	740	Machinery, Equip, Furniture	50,000.00	25,000.00
2111-	760-	740-2113	Machinery, Equip for NEW ENGINE	0.00	
			Total Fire District	681,672.50	249,300.00
2231-	760-	730	Improvement of Sites	43,000.00	13,000.00
2231-	760-	750	Motor Vehicles	0.00	
			Total Permissive MVL Tax	43,000.00	13,000.00
2261-	210-	430	Law Enforcement Trust Fund		
			Total Law Enforcement Trust Fund		
2281-	230-	314	Tax Collection Fees	5,000.00	2,000.00
2281-	230-	360	Contracted Services	350,000.00	36,000.00
2281-	230-	370	Payment to Another Pol. Sub.	25,000.00	10,000.00
			Total EMS Services	380,000.00	48,000.00
			GRAND TOTAL APPROPRIATIONS	3,830,604.50	1,210,105.00

APPROVED BY MEDINA TWP. TRUSTEES

Date 1/4/18

Trustee Chm. Kay DeMauro

Trustee Will Hall

Trustee _____